

TOWN OF EAST GREENWICH, RHODE ISLAND
Supplementary Information
Budgetary Comparison Schedule - General Fund
Schedule of Expenditures - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2015

	Original Budgeted Expenditures	Revised Budgeted Expenditures	Actual Expenditures	Variance
Administration				
Town council				
Salaries	\$ 9,300	\$ 9,300	\$ 9,300	\$ -
Total town council	9,300	9,300	9,300	-
Town manager				
Salaries and wages	170,032	170,032	149,311	21,021
Outside services	10,100	10,100	10,338	(238)
Supplies	1,900	1,900	1,933	(33)
Total town manager	182,032	182,032	161,262	20,750
Town clerks				
Salaries and wages	220,245	220,245	222,665	(2,440)
Outside services	18,900	18,900	15,328	3,572
Supplies	2,400	2,400	1,768	632
Total town clerks	241,545	241,545	239,761	1,764
Town solicitor				
Outside services	172,500	172,500	251,598	(79,098)
Total town solicitor	172,500	172,500	251,598	(79,098)
Municipal court and judges				
Salaries	43,402	43,402	43,426	(24)
Outside services	1,500	1,500	69	1,431
Total municipal court and judges	44,902	44,902	43,495	1,407
Board of canvassers				
Salaries and wages	25,000	25,000	20,116	4,684
Outside services	9,200	9,200	5,602	3,398
Supplies	2,000	2,000	1,554	446
Total board of canvassers	36,200	36,200	27,472	8,728

(Continued)