

TOWN OF EAST GREENWICH, RHODE ISLAND
Supplementary Information
Budgetary Comparison Schedule - General Fund
Schedule of Revenues - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2014

	Original Budget Revenues	Revised Budget Revenues	Actual Revenues	Variance
General property tax				
Taxes - current	\$ 51,207,923	51,207,923	\$ 50,884,912	\$ (523,011)
Taxes - prior year	700,000	700,000	1,045,152	345,152
Total general property taxes	51,907,923	51,907,923	51,730,064	(177,859)
General revenue				
Grants and departmental revenue	24,550	24,550	32,237	7,687
Municipal court	28,500	28,500	28,969	469
Other revenue	1,855,299	1,855,299	1,944,604	89,305
Total general revenue	1,908,349	1,908,349	2,005,810	97,461
State aid				
School housing aid	1,676,965	1,678,965	1,522,271	(154,894)
Telephone tax	158,212	158,212	164,789	6,557
Pilot	23,380	23,380	9,276	(14,104)
Motor vehicle phase out	120,869	120,869	121,975	1,106
State incentive	124,806	124,806	62,403	(62,403)
Meals tax	480,000	480,000	533,226	53,226
Total state aid	2,584,232	2,584,232	2,413,920	(170,312)
Licenses, permits and usage fees				
Town clerk department	471,310	471,310	445,179	(26,131)
Department of public works	271,300	271,300	257,000	(14,300)
Inspection fees - fire department	35,000	35,000	-	(35,000)
Rescue fees - fire department	575,000	575,000	654,217	79,217
Planning	13,000	13,000	14,559	1,559
Police department	176,000	176,000	158,993	(17,007)
Total licenses, permits and usage fees	1,541,610	1,541,610	1,529,948	(11,662)
Fines and interest on late payments	135,000	135,000	183,647	28,647
Interest on investments	18,100	18,100	2,300	(15,800)
Total revenues	58,095,214	58,095,214	57,845,689	(249,525)