

TOWN OF EAST GREENWICH, RHODE ISLAND
Supplementary Information
Budgetary Comparison Schedule - General Fund
Schedule of Expenditures - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2013

	<u>Original Budgeted Expenditures</u>	<u>Revised Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Variance</u>
Administration				
Town council				
Salaries	\$ 9,300	\$ 9,300	\$ 9,300	\$ -
Total town council	<u>9,300</u>	<u>9,300</u>	<u>9,300</u>	<u>-</u>
Town manager				
Salaries and wages	181,281	181,281	176,615	4,666
Outside services	9,700	9,700	9,895	(195)
Supplies	1,900	1,900	1,897	3
Total town manager	<u>192,881</u>	<u>192,881</u>	<u>188,407</u>	<u>4,474</u>
Town clerks				
Salaries and wages	202,985	202,985	205,205	(2,220)
Outside services	22,900	22,900	19,947	2,953
Supplies	2,400	2,400	2,123	277
Total town clerks	<u>228,285</u>	<u>228,285</u>	<u>227,275</u>	<u>1,010</u>
Town solicitor				
Outside services	154,500	154,500	156,420	(1,920)
Total town solicitor	<u>154,500</u>	<u>154,500</u>	<u>156,420</u>	<u>(1,920)</u>
Municipal court and judges				
Salaries	41,662	41,662	42,930	(1,268)
Outside services	1,500	1,500	1,003	497
Total municipal court and judges	<u>43,162</u>	<u>43,162</u>	<u>43,933</u>	<u>(771)</u>
Board of canvassers				
Salaries and wages	30,600	30,600	20,234	10,366
Outside services	10,000	10,000	5,372	4,628
Supplies	2,000	2,000	1,191	809
Total board of canvassers	<u>42,600</u>	<u>42,600</u>	<u>26,797</u>	<u>15,803</u>

(Continued)