

TOWN OF EAST GREENWICH, RHODE ISLAND
 Supplementary Information
 Budgetary Comparison Schedule - General Fund
 Schedule of Expenditures - Non-GAAP Budgetary Basis
 For the Fiscal Year Ended June 30, 2012

	Original Budgeted Expenditures	Revised Budgeted Expenditures	Actual Expenditures	Variance
Administration				
Town council				
Salaries	\$ 9,300	\$ 9,300	\$ 7,650	\$ 1,650
Total town council	<u>9,300</u>	<u>9,300</u>	<u>7,650</u>	<u>1,650</u>
Town manager				
Salaries and wages	166,138	178,138	178,639	(501)
Outside services	11,350	11,350	12,723	(1,373)
Supplies	4,400	4,400	1,655	2,745
Total town manager	<u>181,888</u>	<u>193,888</u>	<u>193,017</u>	<u>871</u>
Town clerks				
Salaries and wages	207,876	207,876	219,965	(12,089)
Outside services	17,900	17,900	9,016	8,884
Supplies	2,400	2,400	2,271	129
Total town clerks	<u>228,176</u>	<u>228,176</u>	<u>231,252</u>	<u>(3,076)</u>
Town solicitor				
Outside services	155,500	155,500	151,313	4,187
Total town solicitor	<u>155,500</u>	<u>155,500</u>	<u>151,313</u>	<u>4,187</u>
Municipal court and judges				
Salaries	41,346	41,346	41,910	(564)
Outside services	2,000	2,000	836	1,164
Total municipal court and judges	<u>43,346</u>	<u>43,346</u>	<u>42,746</u>	<u>600</u>
Board of canvassers				
Salaries and wages	18,150	14,150	12,855	1,284
Outside services	5,200	6,200	2,566	3,634
Supplies	1,850	5,850	3,455	2,395
Total board of canvassers	<u>25,200</u>	<u>26,200</u>	<u>18,877</u>	<u>7,313</u>

(Continued)