

SUPPLEMENTARY INFORMATION
EAST GREENWICH SCHOOL DEPARTMENT
Budgetary Comparison Schedule
Schedule of Revenues - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2011

	Original Budgeted Revenues	Revised Budgeted Revenues	Actual Revenues	Variance
Revenues				
Hanaford fund revenue	\$ 20,000	\$ 20,000	\$ 36,613	\$ 16,613
Tuition revenue	118,000	118,000	180,900	62,900
Rentals	-	-	4,582	4,582
Medicaid revenue	325,000	325,000	323,614	(1,386)
Total revenues	<u>463,000</u>	<u>463,000</u>	<u>545,709</u>	<u>82,709</u>
State and federal aid and transfers				
State aid to education	1,275,562	1,275,562	1,296,770	21,208
Total state and federal aid and transfers	<u>1,275,562</u>	<u>1,275,562</u>	<u>1,296,770</u>	<u>21,208</u>
Transfer from other funds				
Transfers from other funds	-	-	21,608	21,608
Town appropriation	\$ 30,072,516	\$ 30,072,516	\$ 30,072,516	-
Total transfers from other funds	<u>30,072,516</u>	<u>30,072,516</u>	<u>30,094,124</u>	<u>21,608</u>
Total revenue and other financing sources	<u>\$ 31,811,078</u>	<u>\$ 31,811,078</u>	<u>\$ 31,936,603</u>	<u>\$ 125,525</u>

(Continued)