

REQUIRED SUPPLEMENTARY INFORMATION
EAST GREENWICH SCHOOL DEPARTMENT
 Budgetary Comparison Schedule - School Unrestricted Fund
 Schedule of Revenues - Non-GAAP Budgetary Basis
 For the Fiscal Year Ended June 30, 2009

	Original Budgeted Revenues	Revised Budgeted Revenues	Actual Revenues	Variance
Revenues				
UCOA revenue	-	\$ -	\$ 20,988	\$ 20,988
Total revenues	-	-	20,988	20,988
State and federal aid and transfers				
Other Revenues	430,000	430,000	536,972	106,972
State aid to education	1,949,761	1,949,761	1,183,652	(766,109)
Federal revenue - SFSF	-	-	181,326	181,326
Total state and federal aid and transfers	2,379,761	2,379,761	1,901,950	(477,811)
Transfer from other funds				
Town appropriation	29,425,202	29,425,202	29,295,853	(129,349)
Total transfers from other funds	29,425,202	29,425,202	29,295,853	(129,349)
Total revenue and other financing sources	31,804,963	31,804,963	31,218,791	(586,172)

(Continued)