

REQUIRED SUPPLEMENTARY INFORMATION
EAST GREENWICH SCHOOL DEPARTMENT
Budgetary Comparison Schedule - School Unrestricted Fund
Schedule of Revenues - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2008

	Original Budgeted Revenues	Revised Budgeted Revenues	Actual Revenues	Variance
Revenues				
Other revenues	\$ 463,000	\$ 463,000	\$ 441,516	\$ (21,484)
Total Revenues	<u>463,000</u>	<u>463,000</u>	<u>441,516</u>	<u>(21,484)</u>
Other Financing Sources				
State and Federal Aid Transfers from Town				
General aid	1,410,174	1,410,174	1,427,768	17,594
Student equity	156,628	156,628	161,472	4,844
Early childhood	98,548	98,548	101,595	3,047
Professional development	93,437	93,437	93,437	-
Technology	54,497	54,497	54,497	-
Other State Aid	31,477	31,477	5,993	(25,484)
Group Home Aid	105,000	105,000	105,000	-
Total State and Federal Aid Transfers from Town	<u>1,949,761</u>	<u>1,949,761</u>	<u>1,949,762</u>	<u>1</u>
Transfer from Other Funds				
Town appropriation	28,477,186	28,477,186	28,498,669	21,483
Total Transfers from Other Funds	<u>28,477,186</u>	<u>28,477,186</u>	<u>28,498,669</u>	<u>21,483</u>
Total Other Financing Sources	<u>30,426,947</u>	<u>30,426,947</u>	<u>30,448,431</u>	<u>21,484</u>
Total Revenue and Other Financing Sources	<u>\$ 30,889,947</u>	<u>\$ 30,889,947</u>	<u>\$ 30,889,947</u>	<u>\$ -</u>

(concluded)