

REQUIRED SUPPLEMENTARY INFORMATION
TOWN OF EAST GREENWICH, RHODE ISLAND
Budgetary Comparison Schedule - General Fund
Schedule of Expenditures - Non-GAAP Budgetary Basis
For the Fiscal Year Ended June 30, 2008

	<u>Original Budgeted Expenditures</u>	<u>Revised Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Variance</u>
Administration				
Town Council				
Salaries	\$ 9,300	\$ 9,300	\$ 9,300	\$ -
Total Town Council	<u>9,300</u>	<u>9,300</u>	<u>9,300</u>	<u>-</u>
Town Manager				
Salaries and wages	161,002	161,002	168,293	(7,291)
Outside services	14,540	14,540	13,230	1,310
Supplies	4,700	4,700	2,860	1,840
Total Town Manager	<u>180,242</u>	<u>180,242</u>	<u>184,383</u>	<u>(4,141)</u>
Town Clerks				
Salaries and wages	259,166	259,166	251,828	7,338
Outside Services	14,710	14,410	16,705	(2,295)
Supplies	2,800	3,100	2,523	577
Total Town Clerks	<u>276,676</u>	<u>276,676</u>	<u>271,056</u>	<u>5,620</u>
Town Solicitor				
Outside Services	158,500	158,500	154,911	3,589
Total Town Solicitor	<u>158,500</u>	<u>158,500</u>	<u>154,911</u>	<u>3,589</u>
Municipal Court & Judges				
Salaries	31,416	31,416	38,464	(7,048)
Outside Services	3,000	3,000	2,715	285
Total Municipal Court & Judges	<u>34,416</u>	<u>34,416</u>	<u>41,179</u>	<u>(6,763)</u>
Board of Canvassers				
Salaries and wages	27,800	27,800	6,348	21,452
Outside Services	11,200	11,200	3,898	7,302
Supplies	900	900	1,986	(1,086)
Total Board of Canvassers	<u>39,900</u>	<u>39,900</u>	<u>12,232</u>	<u>27,668</u>
Employee Benefits				
Outside Services	2,192,783	2,192,783	2,169,392	23,391
Total Employee Benefits	<u>2,192,783</u>	<u>2,192,783</u>	<u>2,169,392</u>	<u>23,391</u>
Insurance				
Outside Services	287,260	287,260	233,562	53,698
Total Insurance	<u>287,260</u>	<u>287,260</u>	<u>233,562</u>	<u>53,698</u>
Contingency Fund				
Outside Services	15,000	15,000	7,230	7,770
Total Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>7,230</u>	<u>7,770</u>
Total Administration	<u>3,194,077</u>	<u>3,194,077</u>	<u>3,083,245</u>	<u>110,832</u>

(Continued)