

REQUIRED SUPPLEMENTARY INFORMATION
EAST GREENWICH SCHOOL DEPARTMENT
Budgetary Comparison Schedule - School Unrestricted Fund
Schedule of Revenues - Budget and Actual
For the Fiscal Year Ended June 30, 2007

	Original Budgeted Revenues	Revised Budgeted Revenues	Actual Revenues	Variance
Revenues				
Other revenues	\$ 438,000	\$ 438,000	\$ 474,921	\$ 36,921
Total Revenues	<u>438,000</u>	<u>438,000</u>	<u>474,921</u>	<u>36,921</u>
Other Financing Sources				
State and Federal Aid Transfers from Town				
General aid	1,638,968	1,638,968	1,420,485	(218,483)
Student equity	156,628	156,628	161,472	4,844
Early childhood	98,548	98,548	101,595	3,047
Professional development	93,437	93,437	93,437	-
Technology	54,497	54,497	54,497	-
Other State Aid	31,538	31,538	16,552	(14,986)
Group Home Aid	105,000	105,000	105,000	-
Total State and Federal Aid Transfers from Town	<u>2,178,616</u>	<u>2,178,616</u>	<u>1,953,038</u>	<u>(225,578)</u>
Transfer from Other Funds				
Town appropriation	26,959,908	26,959,908	27,148,565	188,657
Transfer from Town reserve	-	-	190,000	190,000
Total Transfers from Other Funds	<u>26,959,908</u>	<u>26,959,908</u>	<u>27,338,565</u>	<u>378,657</u>
Total Other Financing Sources	<u>29,138,524</u>	<u>29,138,524</u>	<u>29,291,603</u>	<u>153,079</u>
Total Revenue and Other Financing Sources	<u>\$ 29,576,524</u>	<u>\$ 29,576,524</u>	<u>\$ 29,766,524</u>	<u>\$ 190,000</u>

(Concluded)