

REQUIRED SUPPLEMENTARY INFORMATION
TOWN OF EAST GREENWICH, RHODE ISLAND
Budgetary Comparison Schedule - General Fund
For the Fiscal Year Ended June 30, 2006

	<u>Original Budgeted Expenditures</u>	<u>Revised Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Variance</u>
<i>Administration</i>				
<i>Town Council</i>	\$ -	\$ -	\$ -	\$ -
Salaries	-	-	-	-
Outside Services	-	-	-	-
<i>Total Town Council</i>	-	-	-	-
<i>Town Manager</i>	158,886	158,886	158,887	(1)
Salaries and wages	42,640	42,640	21,257	21,383
Outside services	4,700	4,700	3,905	795
Supplies	206,226	206,226	184,049	22,177
<i>Total Town Manager</i>				
<i>Town Clerks</i>	233,209	233,209	219,577	13,632
Salaries and wages	14,795	15,390	17,325	(1,935)
Outside Services	5,175	4,580	4,428	152
Supplies	2,900	-	-	-
Equipment	256,079	253,179	241,330	11,849
<i>Total Town Clerks</i>				
<i>Town Solicitor</i>	158,500	158,500	163,795	(5,295)
Outside Services	158,500	158,500	163,795	(5,295)
<i>Total Town Solicitor</i>				
<i>Municipal Court & Judges</i>	29,275	29,275	34,302	(5,027)
Salaries	4,000	4,000	7,718	(3,718)
Outside Services	33,275	33,275	42,020	(8,745)
<i>Total Municipal Court & Judges</i>				
<i>Board of Canvassers</i>	8,000	8,000	5,111	2,889
Salaries and wages	5,700	4,700	5,805	(1,105)
Outside Services	1,500	1,500	916	584
Supplies	-	-	-	-
Equipment	15,200	14,200	11,832	2,368
<i>Total Board of Canvassers</i>				
<i>Employee Benefits</i>	1,840,322	1,840,322	1,738,317	102,005
Outside Services	1,840,322	1,840,322	1,738,317	102,005
<i>Total Employee Benefits</i>				
<i>Insurance</i>	261,096	261,096	244,561	16,535
Outside Services	261,096	261,096	244,561	16,535
<i>Total Insurance</i>				
<i>Contingency Fund</i>	15,000	15,000	12,037	2,963
Outside Services	15,000	15,000	12,037	2,963
<i>Total Contingency Fund</i>				
<i>Total Administration</i>	2,785,698	2,781,798	2,637,941	143,857

(Continued)