

REQUIRED SUPPLEMENTARY INFORMATION
EAST GREENWICH SCHOOL DEPARTMENT
Budgetary Comparison Schedule - School Unrestricted Fund
Schedule of Revenues - Budget and Actual
For the Fiscal Year Ended June 30, 2005

	Original Budgeted Revenues	Revised Budgeted Revenues	Actual Revenues	Variance
Revenues				
Other revenues	\$ 111,000	\$ 111,000	\$ 120,355	\$ 9,355
Total Revenues	<u>111,000</u>	<u>111,000</u>	<u>120,355</u>	<u>9,355</u>
Other Financing Sources				
State and Federal Aid Transfers from Town				
General aid	1,282,632	1,282,632	1,312,962	30,330
Student equity	151,032	151,032	174,158	23,126
Early childhood	93,771	93,771	103,647	9,876
Professional development	51,500	51,500	52,315	815
Technology	52,618	52,618	53,450	832
Other State Aid	45,405	45,405	8,511	(36,894)
Group Home Aid	105,000	105,000	105,000	-
Total State and Federal Aid Transfers from Town	<u>1,781,958</u>	<u>1,781,958</u>	<u>1,810,043</u>	<u>28,085</u>
Transfer from Other Funds				
Town appropriation	25,104,922	25,104,922	25,067,482	(37,440)
Transfers from other funds	-	-	188,884	188,884
Total Transfers from Other Funds	<u>25,104,922</u>	<u>25,104,922</u>	<u>25,256,366</u>	<u>151,444</u>
Total Other Financing Sources	<u>26,886,880</u>	<u>26,886,880</u>	<u>27,066,409</u>	<u>179,529</u>
Total Revenue and Other Financing Sources	<u>\$ 26,997,880</u>	<u>\$ 26,997,880</u>	<u>\$ 27,186,764</u>	<u>\$ 188,884</u>