

**REQUIRED SUPPLEMENTARY INFORMATION
TOWN OF EAST GREENWICH, RHODE ISLAND
Budgetary Comparison Schedule - General Fund
For the Fiscal Year Ended June 30, 2005**

	<u>Original Budgeted Expenditures</u>	<u>Revised Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Variance</u>
Administration				
Town Council				
Salaries	\$ 9,300	\$ 9,300	\$ 9,300	\$ -
Outside Services	45,642	45,642	47,365	(1,723)
Total Town Council	<u>54,942</u>	<u>54,942</u>	<u>56,665</u>	<u>(1,723)</u>
Town Manager				
Salaries and wages	144,528	144,528	146,702	(2,174)
Outside services	903	903	238	665
Supplies	1,710	1,710	3,587	(1,877)
Total Town Manager	<u>147,141</u>	<u>147,141</u>	<u>150,527</u>	<u>(3,386)</u>
Town Clerks				
Salaries and wages	222,787	222,787	213,843	8,944
Outside Services	15,345	15,345	16,891	(1,546)
Supplies	5,025	5,025	5,249	(224)
Equipment	2,709	2,709	2,709	-
Total Town Clerks	<u>245,866</u>	<u>245,866</u>	<u>238,692</u>	<u>7,174</u>
Town Solicitor				
Outside Services	154,000	154,000	108,486	45,514
Total Town Solicitor	<u>154,000</u>	<u>154,000</u>	<u>108,486</u>	<u>45,514</u>
Municipal Court & Judges				
Salaries	28,433	28,433	27,417	1,016
Outside Services	4,000	4,000	6,207	(2,207)
Total Municipal Court & Judges	<u>32,433</u>	<u>32,433</u>	<u>33,624</u>	<u>(1,191)</u>
Board of Canvassers				
Salaries and wages	26,670	26,670	21,374	5,296
Outside Services	8,091	8,091	5,294	2,797
Supplies	1,225	1,225	1,118	107
Equipment	500	500	480	20
Total Board of Canvassers	<u>36,486</u>	<u>36,486</u>	<u>28,266</u>	<u>8,220</u>
Employee Benefits				
Outside Services	1,714,319	1,714,319	1,725,243	(10,924)
Total Employee Benefits	<u>1,714,319</u>	<u>1,714,319</u>	<u>1,725,243</u>	<u>(10,924)</u>
Insurance				
Outside Services	215,932	215,932	262,082	(46,150)
Total Insurance	<u>215,932</u>	<u>215,932</u>	<u>262,082</u>	<u>(46,150)</u>
Contingency Fund				
Outside Services	15,000	15,000	11,857	3,143
Total Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>11,857</u>	<u>3,143</u>
Total Administration	<u>2,616,119</u>	<u>2,616,119</u>	<u>2,615,442</u>	<u>677</u>

(Continued)