

TOWN OF EAST GREENWICH, RHODE ISLAND
SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
(BUDGETARY BASIS) - GENERAL FUND

YEAR ENDED JUNE 30, 2001

	Budget	Actual	Variance
Revenues:			
Taxes	\$ 27,155,373	\$ 26,861,219	\$ (294,154)
General education	140,000	98,287	(41,713)
Intergovernmental	2,591,758	2,834,659	242,901
Licenses and fees	551,000	830,419	279,419
Investment and other	549,155	519,463	(29,692)
Total revenues	30,987,286	31,144,047	156,761
Expenditures:			
Town council	15,716	15,538	178
Town manager	123,755	128,175	(4,420)
Town clerk	203,076	187,371	15,705
Town solicitor	107,000	97,798	9,202
Municipal court	40,000	37,105	2,895
Probate judge	3,540	3,732	(192)
Benefits	1,117,819	1,081,301	36,518
Insurance	151,225	86,478	64,747
Contingency	25,000	25,853	(853)
Canvassers	19,775	19,181	594
Zoning board review	6,625	5,646	979
Treasurer	246,602	244,842	1,760
Assessor	89,228	86,007	3,221
Police - detectives	253,872	274,220	(20,348)
Police - administrative	176,403	147,654	28,749
Police - patrol	1,554,492	1,633,801	(79,309)
Police - juvenile	61,911	61,872	39
Emergency management	6,370	6,980	(610)
Engineering	213,475	202,899	10,576
Building inspector	120,900	122,346	(1,446)
Town buildings	244,015	238,645	5,370
Highway	398,410	343,959	54,451
Garage	181,190	161,939	19,251

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