

TOWN OF EAST GREENWICH, RHODE ISLAND
SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
(BUDGETARY BASIS) - GENERAL FUND (CONTINUED)

YEAR ENDED JUNE 30, 2000

	Budget	Actual	Variance
Expenditures (continued):			
Traffic control	\$ 38,400	\$ 15,133	\$ 23,267
Forestry	5,950	8,360	(2,410)
Street lights	140,830	135,166	5,664
Sanitation	430,785	486,448	(55,663)
Snow and ice	94,150	86,920	7,230
Recreation	157,870	149,963	7,907
Parks and grounds	215,295	196,330	18,965
Teen Center	25,730	22,107	3,623
Planner	138,925	159,085	(20,160)
Library	284,602	284,602	- 0 -
Social services	125,674	103,382	22,292
Community services	113,185	110,124	3,061
Debt service	1,689,635	1,739,668	(50,033)
Capital	758,711	346,574	412,137
Total expenditures	9,301,636	8,976,584	325,052
Excess of revenues over expenditures	18,761,400	19,754,598	993,198
Other financing sources (uses):			
Operating transfer from Sewer Fund	27,500	27,500	- 0 -
Operating transfer to School Unrestricted Fund	(18,771,900)	(18,771,900)	- 0 -
Operating transfer to Town Hall Fund	(17,000)	(17,000)	- 0 -
Total other financing sources (uses)	(18,761,400)	(18,761,400)	- 0 -
Excess of revenues and other financing sources over expenditures and other financing uses	\$ - 0 -	\$ 993,198	\$ 993,198