

TOWN OF EAST GREENWICH, RHODE ISLAND

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
(BUDGETARY BASIS) - GENERAL FUND

YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance
Revenues:			
Taxes	\$ 23,081,715	\$ 22,999,179	\$ (82,536)
General education	128,500	106,083	(22,417)
Intergovernmental	1,913,404	2,179,702	266,298
Licenses and fees	407,710	690,064	282,354
Investment and other	629,155	532,324	(96,831)
Prior year budgeted fund balance	775,000	775,000	- 0 -
Total revenues	26,935,484	27,282,352	346,868
Expenditures:			
Town council	14,340	13,925	415
Town manager	123,700	120,440	3,260
Town clerk	214,300	192,684	21,616
Town solicitor	96,500	91,119	5,381
Municipal court	30,000	25,193	4,807
Probate judge	3,420	4,389	(969)
Benefits	1,071,900	991,852	80,048
Insurance	176,273	112,342	63,931
Contingency	30,000	37,050	(7,050)
Canvassers	12,850	14,133	(1,283)
Zoning board review	5,925	6,015	(90)
Treasurer	235,380	234,931	449
Assessor	86,195	79,714	6,481
Police - detectives	241,000	243,610	(2,610)
Police - administrative	165,740	169,757	(4,017)
Police - patrol	1,428,895	1,480,386	(51,491)
Police - juvenile	58,840	57,743	1,097
Emergency management	6,450	6,294	156
Engineering	213,380	203,292	10,088
Building inspector	93,845	94,623	(778)
Town buildings	193,515	195,803	(2,288)
Highway	371,291	363,867	7,424
Garage	175,790	155,355	20,435

(continued)