

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1998

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Emergency management agency			
Salaries and wages	5,306	5,306	0
Membership dues	100	100	0
Radio repairs	64	0	64
Training	99	0	99
Communications	801	800	1
	<u>6,370</u>	<u>6,206</u>	<u>164</u>
Total public safety	<u>1,812,769</u>	<u>1,869,253</u>	<u>(56,484)</u>
Town Planner			
Salaries and wages	110,294	112,135	(1,841)
Longevity	1,885	1,865	20
Advertising	300	143	157
Equipment maintenance	11,200	11,199	1
Membership dues	200	90	110
New equipment	4,900	4,499	401
Professional services	65	65	0
Books & subscriptions	370	322	48
Copy costs	600	565	35
Supplies	1,015	999	16
Communications	2,700	2,766	(66)
	<u>133,529</u>	<u>134,648</u>	<u>(1,119)</u>
Total Town Planner	<u>133,529</u>	<u>134,648</u>	<u>(1,119)</u>
Building Inspector			
Salaries and wages	67,851	67,849	2
Longevity	1,680	1,679	1
Inspection services	13,614	13,614	0
Printing	296	296	0
Books & subscriptions	100	25	75
Copy costs	273	273	0
Supplies	400	396	4
Communications	786	786	0
	<u>85,000</u>	<u>84,918</u>	<u>82</u>
Total Building Inspector	<u>85,000</u>	<u>84,918</u>	<u>82</u>
Public works			
Engineering			
Salaries and wages	180,198	181,744	(1,546)
Longevity	6,168	6,167	1
Advertising	502	501	1
Blueprints & photos	1,970	1,478	492
Membership dues	600	588	12
Printing	515	514	1
Books & subscriptions	193	174	19
Copy costs	1,507	1,418	89
Supplies	2,866	2,506	360
Communications	6,522	6,521	1
	<u>201,041</u>	<u>201,611</u>	<u>(570)</u>

(Continued)