

TOWN OF EAST GREENWICH, RHODE ISLAND

General Fund

**Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1998**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Membership dues	260	260	0
Tax book	600	600	0
Books & subscriptions	620	506	114
Supplies	700	625	75
Communications	2,800	2,719	81
	<u>83,450</u>	<u>82,646</u>	<u>804</u>
 Total finance	 <u>306,260</u>	 <u>302,978</u>	 <u>3,282</u>
 Public safety			
Police-detectives			
Salaries and wages	178,014	176,937	1,077
Longevity	11,765	11,764	1
Auto repairs	2,085	2,079	6
Equipment maintenance	1,000	829	171
Facility maintenance	101	100	1
Lab testing	1,499	1,297	202
Radio repairs	300	300	0
School expenses	610	607	3
Ammo & equipment	2,510	2,404	106
BCI supplies	6,450	6,135	315
Clothing	1,650	1,411	239
Clothing maint. allowance	1,200	1,200	0
Copy costs	735	715	20
Gasoline	5,550	5,472	78
Reference materials	1,802	1,802	0
Supplies	1,050	970	80
Oil & grease	200	123	77
Prisoner meals	350	304	46
Tires & tubes	618	606	12
Uniform replacement	100	64	36
Communications	10,830	11,113	(283)
	<u>228,419</u>	<u>226,232</u>	<u>2,187</u>
Police-administrative			
Salaries and wages	134,880	138,612	(3,732)
Longevity	9,610	9,605	5
Advertising	405	374	31
Auto repairs	500	436	64
Equipment maintenance	2,840	2,805	35
Facility maintenance	260	259	1
Membership dues	200	190	10
Radio repairs	100	75	25
Ammo & equipment	270	262	8
Clothing	1,200	1,200	0
Clothing maint. & allowance	1,200	1,200	0
Copy costs	180	150	30
Gasoline	2,130	2,005	125
Oil & grease	50	46	4

(Continued)