

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1998

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Insurance and workmen's compensation	173,470	114,885	58,585
Contingency fund	25,000	15,590	9,410
Total administration	<u>1,640,458</u>	<u>1,500,352</u>	<u>140,106</u>
Boards and commissions			
Board of canvassers			
Salaries and wages	1,800	186	1,614
Advertising	260	70	190
Forms & binders	150	26	124
New equipment	1,100	1,100	0
Financial Town meeting	2,600	2,599	1
Food	350	0	350
Printing	200	195	5
Supplies	200	186	14
Communications	1,250	519	731
	<u>7,910</u>	<u>4,881</u>	<u>3,029</u>
Zoning board of review			
Advertising	1,133	708	425
Legal fees	2,692	2,692	0
Professional fees	2,100	1,920	180
	<u>5,925</u>	<u>5,320</u>	<u>605</u>
Total boards and commissions	<u>13,835</u>	<u>10,201</u>	<u>3,634</u>
Finance			
Town Treasurer			
Salaries and wages	167,250	165,456	1,794
Longevity	1,700	1,696	4
Advertising	500	465	35
Computer programming	850	794	56
Equipment maintenance	1,090	942	148
Equip. maintenance-computer	15,000	14,811	189
Membership dues	280	195	85
Printing	6,000	5,990	10
Town audit	14,000	14,000	0
Supplies	3,240	3,224	16
Communications	12,900	12,759	141
	<u>222,810</u>	<u>220,332</u>	<u>2,478</u>
Tax Assessor			
Salaries and wages	72,960	72,746	214
Longevity	1,210	1,208	2
Advertising	500	456	44
Computer programming	2,000	1,927	73
Equipment maintenance	1,800	1,599	201

(Continued)