

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1998

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Administration			
Town Council			
Salaries and wages	\$8,000	\$8,000	\$0
Printing	710	701	9
Dues	3,300	3,300	0
Meetings	790	744	46
Communications	500	394	106
	<u>13,300</u>	<u>13,139</u>	<u>161</u>
Town Manager			
Salaries and wages	110,885	110,425	460
Longevity	3,448	3,447	1
Supplies	1,150	1,110	40
Equipment maintenance	75	75	0
Membership dues	1,018	1,018	0
Functions & meetings	176	150	26
Books & subscriptions	110	102	8
Communications	3,851	3,656	195
	<u>120,713</u>	<u>119,983</u>	<u>730</u>
Town Clerk			
Salaries and wages	177,188	178,051	(863)
Longevity	3,783	3,783	0
Advertising	3,101	2,883	218
Codification of ordinances	2,700	2,698	2
Equipment maintenance	973	947	26
Membership dues	270	270	0
Microfilming	5,750	5,749	1
Printing	752	748	4
Professional services	2,525	2,500	25
Town sergeant	140	0	140
Copy costs	2,352	2,352	0
Dog licensing	680	680	0
Supplies	2,741	2,648	93
Communications	5,500	5,483	17
	<u>208,455</u>	<u>208,792</u>	<u>(337)</u>
Town Solicitor			
Claims reserve	7,000	5,302	1,698
Fees & legal services	86,470	86,462	8
Functions & meetings	30	30	0
Professional/arbitration	3,000	2,363	637
	<u>96,500</u>	<u>94,157</u>	<u>2,343</u>
Probate Judge			
Salary	3,420	3,416	4
	<u>3,420</u>	<u>3,416</u>	<u>4</u>
Employee benefits	999,600	930,390	69,210

(Continued)