

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Revenues - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1998

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Probate court fees	30,000	22,791	(7,209)
Zoning change filing fees	1,500	2,200	700
Zoning board of review filing fee	3,000	1,700	(1,300)
Copies of vital records	4,000	4,215	215
Copies of other records	13,500	15,379	1,879
Bed and Breakfast	200	200	0
Business name registrations	0	10	10
Overnight parking permits	450	1,200	750
	<u>191,540</u>	<u>215,330</u>	<u>23,790</u>
Department of public works			
Dump permits - transfer station	0	150	150
Building permits	66,000	84,277	18,277
Plumbing permits	28,000	34,535	6,535
Electrical permits	28,000	29,077	1,077
Inspection fees	14,000	575	(13,425)
Sidewalk opening	1,000	1,150	150
Sewer connection and installation	0	550	550
Sale of maps	200	448	248
Gym rental	1,200	3,718	2,518
Radon control	100	101	1
Miscellaneous revenue	100	273	173
	<u>138,600</u>	<u>154,854</u>	<u>16,254</u>
Police department			
Police services and accident reports	500	955	455
Superior and District Court fees	15,000	46,926	31,926
Amp sound permit fees	0	60	60
Town ordinances - parking fines	20,000	30,255	10,255
Dog ordinance fines	2,000	3,876	1,876
Miscellaneous revenue	500	402	(98)
VIN inspections	1,500	1,703	203
Cops Fast	27,500	21,257	(6,243)
Service charges	20,000	31,921	11,921
	<u>87,000</u>	<u>137,355</u>	<u>50,355</u>
Total licenses and fees	<u>417,140</u>	<u>507,539</u>	<u>90,399</u>
Interest and other income			
Interest			
Delinquent taxes	150,000	140,575	(9,425)
Invested funds	275,000	295,355	20,355
	<u>425,000</u>	<u>435,930</u>	<u>10,930</u>
Other			
Lien statements	3,300	5,339	2,039
Miscellaneous	0	61,886	61,886
Mooring fees	12,000	11,940	(60)
Sewer use fund reimbursement	38,500	38,500	0
Communication tower	0	31,333	31,333
Zoning board review	0	2,570	2,570
	<u>53,800</u>	<u>151,568</u>	<u>97,768</u>

(Continued)