

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Revenues - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1998

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Property taxes	\$21,905,035	\$22,141,406	\$236,371
General education			
Hanaford fund	10,000	16,302	6,302
Miscellaneous income	1,000	683	(317)
Rental - school buildings	500	0	(500)
Tuition	112,000	85,695	(26,305)
Spencer Maxwell fund	1,000	0	(1,000)
Athletic fund	4,000	3,500	(500)
Total general education	128,500	106,180	(22,320)
State aid - School			
Unrestricted	<u>\$1,144,504</u>	<u>\$1,258,720</u>	<u>\$114,216</u>
State aid - Town			
School construction	380,000	373,966	(6,034)
R.I. telephone tax	99,320	119,367	20,047
Miscellaneous revenue	1,560	1,562	2
R.I. Revenue Sharing	<u>52,470</u>	<u>51,828</u>	<u>(642)</u>
	<u>533,350</u>	<u>546,723</u>	<u>13,373</u>
Total state aid	1,677,854	1,805,443	127,589
Grants and departmental revenues			
School reimbursement - maintenance	31,000	36,115	5,115
School reimbursement - trash	23,155	23,160	5
Recreation activities	<u>1,155</u>	<u>1,351</u>	<u>196</u>
Total grants and department revenues	55,310	60,626	5,316
Licenses and fees			
Town clerk			
Dog licenses	7,000	5,682	(1,318)
Drain layers licenses	600	950	350
Entertainment licenses	2,500	2,380	(120)
Inspection licenses	0	3,928	3,928
Laundry licenses	20	0	(20)
Hunting & fishing licenses	20	7	(13)
Kennel licenses	25	100	75
Liquor licenses	24,000	23,890	(110)
Marriage licenses	700	592	(108)
Miscellaneous licenses and permits	3,500	3,420	(80)
Sunday sales licenses	725	1,075	350
Victualling licenses	2,500	1,825	(675)
Land record fees	62,000	81,334	19,334
Soil erosion	1,200	0	(1,200)
Realty transfer tax stamps	30,000	38,772	8,772
Miscellaneous income	600	1,246	646
Platting and sub-division board fees	<u>3,500</u>	<u>2,434</u>	<u>(1,066)</u>

(Continued)