

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Capital expenditures	446,950	446,847	103
Total capital expenditures	446,950	446,847	103
 Total expenditures	 8,550,634	 8,441,995	 108,639
Other financing uses			
Transfer to School Department	15,660,150	15,660,016	134
Less: School Revenue	(1,272,401)	(1,325,841)	53,440
Total other financing uses	14,387,749	14,334,175	53,574
 Total expenditures and other financing uses	 \$22,938,383	 \$22,776,170	 \$162,213