

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
DARE supplies	750	611	139
Reference materials	50	26	24
Uniform replacement	50	0	50
Youth night	4,010	4,009	1
Supplies	100	87	13
Communications	760	592	168
	<u>55,237</u>	<u>54,407</u>	<u>830</u>
Emergency management agency			
Salaries and wages	4,990	4,919	71
Equipment maintenance	100	0	100
Membership dues	75	75	0
Training	200	0	200
Communications	715	708	7
	<u>6,080</u>	<u>5,702</u>	<u>378</u>
Total public safety	<u>1,769,370</u>	<u>1,733,948</u>	<u>35,422</u>
Town planner			
Salaries and wages	106,192	106,032	160
Longevity	1,482	1,482	0
Advertising	500	98	402
Equipment maint.	11,400	11,338	62
Membership dues	160	85	75
Professional services	90	75	15
Books & subscriptions	400	383	17
Copy costs	300	199	101
Supplies	1,100	1,086	14
Communications	2,847	2,789	58
Total town planner	<u>124,471</u>	<u>123,567</u>	<u>904</u>
Building inspector			
Salaries and wages	65,202	65,160	42
Longevity	1,415	1,414	1
Inspection services	12,410	12,335	75
Printing	394	366	28
Books & subscriptions	100	85	15
Copy costs	250	250	0
Supplies	406	406	0
Communications	600	455	145
Total building inspector	<u>80,777</u>	<u>80,471</u>	<u>306</u>

(Continued)