

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Clothing maint. & allowance	500	500	0
Copy costs	210	180	30
Gasoline	1,900	1,540	360
Oil & grease	50	31	19
Reference materials	250	247	3
Tires & tubes	250	205	45
Supplies	500	469	31
Communications	3,335	3,111	224
	<u>106,601</u>	<u>105,414</u>	<u>1,187</u>
Police-patrol			
Salaries and wages	1,205,404	1,202,450	2,954
Longevity	45,764	45,759	5
Advertising	500	222	278
Auto repairs	17,450	13,588	3,862
Dog Officer expense	5,500	4,610	890
Equipment maintenance	4,980	4,141	839
Facility maintenance	430	330	100
Radio repairs	1,150	1,150	0
School expenses	2,025	1,968	57
Training special officers	1,390	1,182	208
Ammo & equipment	5,510	5,489	21
Clothing	28,750	25,450	3,300
Clothing maint. allowance	13,980	13,980	0
Copy costs	450	450	0
Gasoline	27,840	24,512	3,328
Oil & Grease	585	533	52
Reference materials	400	364	36
Tires & tubes	2,020	1,165	855
Uniform replacement	400	53	347
Supplies	5,100	5,084	16
New equipment	1,000	905	95
Communications	10,854	8,493	2,361
	<u>1,381,482</u>	<u>1,361,878</u>	<u>19,604</u>
Police-juvenile			
Salaries and wages	44,172	44,069	103
Longevity	3,600	3,586	14
Equipment maintenance	100	100	0
Facility maintenance	30	30	0
Radio repairs	100	75	25
School expenses	225	0	225
Ammo & equipment	240	222	18
Clothing	500	500	0
Clothing maint allowance	500	450	50
Copy costs	50	50	0

(Continued)