

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Membership dues	260	225	35
Tax book	665	432	233
Books & subscriptions	370	308	62
Supplies	1,000	999	1
Communications	2,630	2,499	131
	<u>80,456</u>	<u>79,394</u>	<u>1,062</u>
Total finance	<u>293,095</u>	<u>285,833</u>	<u>7,262</u>
Public safety			
Police-detectives			
Salaries and wages	177,585	167,298	10,287
Longevity	9,025	8,673	352
Auto repairs	2,460	2,086	374
Equipment maintenance	1,000	988	12
Facility maintenance	100	100	0
Lab testing	1,200	1,023	177
Radio repairs	300	300	0
School expenses	500	492	8
Ammo & equipment	940	940	0
BCI supplies	4,050	3,913	137
Clothing	1,500	1,462	38
Clothing maint. allowance	1,500	1,500	0
Copy costs	730	728	2
Gasoline	6,360	5,219	1,141
Reference materials	1,800	1,770	30
Supplies	1,050	1,048	2
Oil & grease	200	87	113
Prisoner meals	350	302	48
Tires & tubes	600	408	192
Uniform replacement	75	0	75
Communications	8,645	8,210	435
	<u>219,970</u>	<u>206,547</u>	<u>13,423</u>
Police-administrative			
Salaries and wages	83,640	83,511	129
Longevity	5,166	5,101	65
Advertising	100	45	55
Auto repairs	650	575	75
Equipment maintenance	8,960	8,877	83
Facility maintenance	50	50	0
Membership dues	200	200	0
Radio repairs	100	100	0
Ammo & equipment	240	222	18
Clothing	500	450	50

(Continued)