

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1997

	Budget	Actual	Variance Favorable (Unfavorable)
Contingency fund	20,000	15,746	4,254
Total administration	1,422,966	1,411,580	11,386
Boards and commissions			
Board of canvassers			
Salaries and wages	10,210	10,152	58
Advertising	260	239	21
Computer programming	240	0	240
Financial Town Meeting	2,220	915	1,305
Food	680	680	0
Printing	200	0	200
Supplies	400	218	182
Communications	840	828	12
	<u>15,050</u>	<u>13,032</u>	<u>2,018</u>
Zoning board of review			
Advertising	1,500	1,405	95
Legal fees	2,400	2,400	0
Professional fees	2,100	1,900	200
Communications	13	13	0
	<u>6,013</u>	<u>5,718</u>	<u>295</u>
Total boards and commissions	21,063	18,750	2,313
Finance			
Town treasurer			
Salaries and wages	160,854	160,354	500
Longevity	1,406	1,405	1
Advertising	500	356	144
Computer programming	1,800	1,800	0
Equipment maintenance	1,057	1,056	1
Equip. maintenance-computer	11,431	11,430	1
Membership dues	320	285	35
Printing	6,000	5,716	284
Town audit	13,750	8,750	5,000
Supplies	3,271	3,200	71
Communications	12,250	12,087	163
	<u>212,639</u>	<u>206,439</u>	<u>6,200</u>
Tax assessor			
Salaries and wages	70,292	70,292	0
Longevity	1,177	1,167	10
Advertising	455	452	3
Computer programming	1,898	1,890	8
Equipment maintenance	1,709	1,130	579

(Continued)