

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Administration			
Town council			
Salaries and wages	\$8,001	\$8,000	\$1
Printing	500	443	57
Dues	3,350	3,270	80
Meetings	949	811	138
Communications	500	498	2
	<u>13,300</u>	<u>13,022</u>	<u>278</u>
Town manager			
Salaries and wages	106,974	106,974	0
Longevity	3,253	3,250	3
Supplies	1,129	1,113	16
New equipment	575	563	12
Membership dues	721	720	1
Functions & meetings	200	185	15
Books & subscriptions	375	371	4
Communications	3,285	3,265	20
	<u>116,512</u>	<u>116,441</u>	<u>71</u>
Town clerk			
Salaries and wages	164,371	163,549	822
Longevity	3,124	3,115	9
Advertising	3,667	3,286	381
Business registrations	300	0	300
Codification of ordinances	3,000	3,000	0
Equipment maintenance	833	833	0
Membership dues	375	375	0
Microfilming	4,500	4,091	409
Printing	55	0	55
Professional services	3,170	3,170	0
Town sergeant	70	0	70
Copy costs	1,929	1,782	147
Dog licensing	771	770	1
Supplies	1,600	530	1,070
Communications	5,200	4,723	477
	<u>192,965</u>	<u>189,224</u>	<u>3,741</u>
Town solicitor			
Claims reserve	11,000	10,959	41
Fees & legal services	85,016	85,016	0
Functions & meetings	100	25	75
Professional/arbitration	2,984	2,237	747
	<u>99,100</u>	<u>98,237</u>	<u>863</u>
Probate judge			
Salary	3,300	3,300	0
	<u>3,300</u>	<u>3,300</u>	<u>0</u>
Employee benefits	867,784	867,784	0
Insurance and workmen's compensation	110,005	107,826	2,179

(Continued)