

TOWN OF EAST GREENWICH, RHODE ISLAND
General Fund
Schedule of Revenues - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1997

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Property taxes	\$20,769,856	\$20,761,399	(\$8,457)
State aid			
School construction	405,000	388,206	(16,794)
R.I. telephone tax	96,129	99,454	3,325
Miscellaneous revenue	1,757	1,757	0
R.I. revenue sharing	42,099	41,765	(334)
Total state aid	544,985	531,182	(13,803)
Grants and departmental revenues			
School reimbursement - maintenance	31,000	31,000	0
School reimbursement - trash	23,155	22,050	(1,105)
Recreation activities	38,855	6,497	(32,358)
Total grants and department revenues	93,010	59,547	(33,463)
Licenses and fees			
Town clerk			
Dog licenses	3,000	6,113	3,113
Drain layers licenses	600	700	100
Entertainment licenses	2,500	3,000	500
Laundry licenses	0	20	20
Hunting & fishing licenses	57	6	(51)
Kennel licenses	50	50	0
Liquor licenses	26,000	24,755	(1,245)
Marriage licenses	700	648	(52)
Miscellaneous licenses and permits	3,500	4,217	717
Sunday sales licenses	725	1,175	450
Victualling licenses	2,500	1,850	(650)
Land record fees	62,000	63,181	1,181
Soil erosion	600	1,100	500
Realty transfer tax stamps	30,000	33,182	3,182
Miscellaneous income	500	815	315
Platting and sub-division board fees	3,500	3,811	311
Probate court fees	22,000	35,081	13,081
Zoning change filing fees	1,000	1,289	289
Zoning board of review filing fee	3,000	3,035	35
Copies of vital records	4,500	4,316	(184)
Copies of other records	13,500	14,253	753
Bed and Breakfast	100	200	100
Overnight parking permits	400	1,065	665
	180,732	203,862	23,130

(Continued)