

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1995

			Budget	Actual	Variance Favorable (Unfavorable)
Garage					
Salaries and wages			63,375	63,369	6
Supplies			78,300	78,297	3
			141,675	141,666	9
Traffic control					
Supplies			12,434	12,434	0
			12,434	12,434	0
Sanitation					
Salaries and wages			25,536	25,536	0
Outside services			378,770	378,770	0
Supplies			2,820	2,497	323
Communications			765	0	765
			407,891	406,803	1,088
Snow and ice					
Salaries and wages			21,710	21,699	11
Supplies			23,740	23,724	16
			45,450	45,423	27
Street lights					
Outside services			124,869	124,869	0
			124,869	124,869	0
Total public works			1,333,771	1,329,857	3,914
Recreation/parks and grounds					
Salaries and wages			185,295	185,196	99
Outside services			32,435	30,849	1,586
Supplies			42,430	42,425	5
Communications			1,777	1,777	0
Total recreation/parks and grounds			261,937	260,247	1,690
Public and social services					
Public health and welfare					
Salaries and wages			17,220	17,213	7
Outside services			8,700	8,424	276
Supplies			1,000	734	266
Communications			524	524	0
Contributions			59,320	59,102	218
			86,764	85,997	767
Community services					
Kent County Visiting Nurses Association			3,800	3,800	0
Kent County Memorial Hospital			752	752	0
Kent County Association for Retarded Children			5,055	5,055	0

(Continued)