

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1995

	Budget	Actual	Variance Favorable (Unfavorable)
Emergency management agency			
Salaries and wages	4,564	4,564	0
Outside services	475	378	97
New equipment	600	600	0
Communications	575	575	0
	<u>6,214</u>	<u>6,117</u>	<u>97</u>
Total public safety	<u>1,531,000</u>	<u>1,517,753</u>	<u>13,247</u>
Town planner			
Salaries and wages	89,658	89,658	0
Outside services	3,300	3,046	254
Supplies	2,050	1,925	125
Conferences	600	0	600
Communications	2,979	2,979	0
	<u>98,587</u>	<u>97,608</u>	<u>979</u>
Total town planner			
Building inspector			
Salaries and wages	58,380	56,737	1,643
Outside services	10,893	10,893	0
Supplies	695	556	139
Communications	1,115	1,002	113
	<u>71,083</u>	<u>69,188</u>	<u>1,895</u>
Total building inspector			
Public works			
Engineering			
Salaries and wages	165,925	165,925	0
Outside services	3,280	2,279	1,001
Supplies	3,170	3,170	0
Communications	5,111	5,111	0
	<u>177,486</u>	<u>176,485</u>	<u>1,001</u>
Total public works			
Town buildings			
Salaries and wages	46,230	46,230	0
Outside services	23,305	22,768	537
Supplies	41,530	41,345	185
Communications	4,500	3,921	579
	<u>115,565</u>	<u>114,264</u>	<u>1,301</u>
Total town buildings			
Highway division			
Salaries and wages	249,034	249,034	0
Outside services	6,500	6,012	488
Supplies	52,867	52,867	0
	<u>308,401</u>	<u>307,913</u>	<u>488</u>

(Continued)