

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1995

			Budget	Actual	Variance Favorable (Unfavorable)
Finance					
Town treasurer					
Salaries and wages			137,756	137,686	70
Outside services			37,295	37,295	0
Supplies			3,825	0	3,825
New equipment			2,070	2,070	0
Communications			8,505	8,385	120
			<u>189,451</u>	<u>185,436</u>	<u>4,015</u>
Tax assessor					
Salaries and wages			61,015	60,831	184
Outside services			3,275	3,160	115
Supplies			1,670	1,470	200
New equipment			1,555	1,554	1
Communications			2,259	2,259	0
			<u>69,774</u>	<u>69,274</u>	<u>500</u>
Total finance			<u>259,225</u>	<u>254,710</u>	<u>4,515</u>
Public safety					
Police—detectives					
Salaries and wages			177,261	177,261	0
Outside services			6,150	5,772	378
Supplies			19,790	17,746	2,044
Communications			8,510	6,534	1,976
			<u>211,711</u>	<u>207,313</u>	<u>4,398</u>
Police—administrative					
Salaries and wages			80,615	80,615	0
Outside services			1,150	941	209
Supplies			4,605	4,133	472
Communications			2,912	2,912	0
			<u>89,282</u>	<u>88,601</u>	<u>681</u>
Police—patrol					
Salaries and wages			1,041,927	1,041,927	0
Outside services			29,473	29,473	0
Supplies			77,285	69,804	7,481
New equipment			10,187	10,187	0
Communications			6,232	6,232	0
			<u>1,165,104</u>	<u>1,157,623</u>	<u>7,481</u>
Police—juvenile					
Salaries and wages			52,974	52,910	64
Outside services			475	111	364
Supplies			4,380	4,288	92
New equipment			70	0	70
Communications			790	790	0
			<u>58,689</u>	<u>58,099</u>	<u>590</u>

(Continued)