

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1995

			Budget	Actual	Variance Favorable (Unfavorable)
Administration					
Town council					
Salaries and wages			\$8,000	\$8,000	\$0
Outside services			4,800	4,753	47
Communications			450	335	115
			13,250	13,088	162
Town manager					
Salaries and wages			102,334	102,334	0
Outside services			1,220	937	283
Supplies			2,280	1,257	1,023
New equipment			2,000	1805	195
Communications			1,850	1,496	354
			109,684	107,829	1,855
Town clerk					
Salaries and wages			157,170	157,152	18
Outside services			24,888	24,888	0
Supplies			13,084	10,021	3,063
New equipment			1,000	650	350
Communications			5,399	5,399	0
			201,541	198,110	3,431
Town solicitor					
Outside services			112,892	112,892	0
			112,892	112,892	0
Probate judge					
Salary			3,300	3,300	0
			3,300	3,300	0
Employee benefits			847,191	845,067	2,124
Insurance and workmen's compensation			222,820	222,794	26
Contingency fund			20,000	3,500	16,500
Total administration			1,530,678	1,506,580	24,098
Boards and commissions					
Board of canvassers					
Salaries and wages			10,400	10,028	372
Outside services			8,100	5,386	2,714
Supplies			300	47	253
New equipment			500	0	500
Communications			1,400	738	662
			20,700	16,199	4,501
Zoning board of review					
Outside services			5,843	5,843	0
			5,843	5,843	0
Total boards and commissions			26,543	22,042	4,501

(Continued)