

Town of East Greenwich, Rhode Island
General Fund
Schedule of Revenues – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1995

	Budget	Actual	Variance Favorable (Unfavorable)
Inspection fees	15,000	12,159	(2,841)
Sidewalk opening	250	390	140
Sewer connection and installation	100	780	680
Sale of maps	500	810	310
Gym rental	2,500	2,012	(488)
Radon control	400	96	(304)
	<u>96,850</u>	<u>175,325</u>	<u>78,475</u>
Police department			
Police services and accident reports	200	897	697
Superior and district court fees	25,000	26,462	1,462
Town ordinances – parking fines	9,000	19,031	10,031
Dog ordinance fines	700	1,580	880
VIN inspections	1,500	1,100	(400)
Service charges	20,000	27,002	7,002
	<u>56,400</u>	<u>76,072</u>	<u>19,672</u>
Total licenses and fees	<u>323,020</u>	<u>432,816</u>	<u>109,796</u>
Interest and other income			
Interest			
Delinquent taxes	175,000	206,625	31,625
Invested funds	150,000	285,198	135,198
	<u>325,000</u>	<u>491,823</u>	<u>166,823</u>
Other			
Lien statements	3,000	3,326	326
Miscellaneous	2,100	32,237	30,137
Mooring fees	10,000	16,223	6,223
Recreation activities	18,418	15,929	(2,489)
Sewer Use Fund reimbursement	10,000	10,000	0
	<u>43,518</u>	<u>77,715</u>	<u>34,197</u>
Total interest and other income	<u>368,518</u>	<u>569,538</u>	<u>201,020</u>
Total General Fund revenues	<u>20,257,466</u>	<u>21,216,048</u>	<u>958,582</u>
Prior year unreserved designated fund balance	<u>400,000</u>	<u>400,000</u>	<u>0</u>
Total revenues and other financing sources	<u>\$20,657,466</u>	<u>\$21,616,048</u>	<u>\$958,582</u>