

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
Town buildings			
Salaries and wages	41,349	41,348	1
Outside services	24,460	24,458	2
Supplies	52,216	52,213	3
Communications	4,027	4,026	1
	<u>122,052</u>	<u>122,045</u>	<u>7</u>
Highway division			
Salaries and wages	376,559	375,316	1,243
Outside services	2,200	2,199	1
Supplies	249,760	249,750	10
	<u>628,519</u>	<u>627,265</u>	<u>1,254</u>
Traffic control			
Supplies	16,629	16,629	0
	<u>16,629</u>	<u>16,629</u>	<u>0</u>
Sanitation			
Salaries and wages	23,327	22,876	451
Outside services	355,020	355,018	2
Supplies	2,880	2,879	1
Communications	291	211	80
	<u>381,518</u>	<u>380,984</u>	<u>534</u>
Forestry			
Supplies	113	112	1
	<u>113</u>	<u>112</u>	<u>1</u>
Street lights			
Outside services	106,228	106,228	0
	<u>106,228</u>	<u>106,228</u>	<u>0</u>
 Total public works	 <u>1,492,715</u>	 <u>1,491,888</u>	 <u>827</u>
 Recreation/parks and grounds			
Salaries and wages	181,275	177,982	3,293
Outside services	24,349	24,344	5
Supplies	46,913	46,584	329
Communications	1,374	1,370	4
	<u>253,911</u>	<u>250,280</u>	<u>3,631</u>
 Public and social services			
Public health and welfare			
Salaries and wages	16,403	16,403	0
Communications	9,481	9,479	2
Contributions	56,359	56,355	4
	<u>82,243</u>	<u>82,237</u>	<u>6</u>
Community services			
Kent County Visiting Nurses Association	3,675	3,675	0
Kent County Memorial Hospital	500	500	0
Kent County Association for Retarded Children	5,055	5,055	0

(Continued)