

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
Finance			
Town treasurer			
Salaries and wages	142,652	144,263	(1,611)
Outside services	27,084	27,081	3
Supplies	2,053	2,053	0
New equipment	400	400	0
Communications	11,617	11,615	2
	<u>183,806</u>	<u>185,412</u>	<u>(1,606)</u>
Tax assessor			
Salaries and wages	59,517	59,516	1
Outside services	3,355	3,354	1
Supplies	1,400	1,399	1
Communications	1,954	1,953	1
	<u>66,226</u>	<u>66,222</u>	<u>4</u>
Total finance	<u>250,032</u>	<u>251,634</u>	<u>(1,602)</u>
Public safety			
Police department			
Salaries and wages	1,320,588	1,318,508	2,080
Outside services	35,211	35,206	5
Supplies	97,755	97,748	7
Communications	15,572	15,570	2
	<u>1,469,126</u>	<u>1,467,032</u>	<u>2,094</u>
Emergency management agency			
Salaries and wages	4,521	4,521	0
Outside services	183	182	1
New equipment	1,326	1,326	0
Communications	396	395	1
	<u>6,426</u>	<u>6,424</u>	<u>2</u>
Total public safety	<u>1,475,552</u>	<u>1,473,456</u>	<u>2,096</u>
Town planner			
Salaries and wages	89,150	89,405	(255)
Outside services	2,979	2,978	1
Supplies	2,029	2,027	2
Communications	2,261	2,230	31
Total town planner	<u>96,419</u>	<u>96,640</u>	<u>(221)</u>
Public works			
Engineering			
Salaries and wages	218,514	219,490	(976)
Outside services	10,379	10,376	3
Supplies	3,373	3,371	2
Communications	5,390	5,388	2
	<u>237,656</u>	<u>238,625</u>	<u>(969)</u>

(Continued)