

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures — Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
Administration			
Town council			
Salaries and wages	\$6,600	\$6,600	\$0
Outside services	4,900	4,899	1
Communications	480	479	1
	<u>11,980</u>	<u>11,978</u>	<u>2</u>
Town manager			
Salaries and wages	98,842	96,497	2,345
Outside services	1,362	1,361	1
Supplies	1,102	1,102	0
Communications	1,410	1,409	1
	<u>102,716</u>	<u>100,369</u>	<u>2,347</u>
Town clerk			
Salaries and wages	163,629	161,310	2,319
Outside services	16,346	16,342	4
Supplies	11,555	11,551	4
Communications	3,738	3,736	2
	<u>195,268</u>	<u>192,939</u>	<u>2,329</u>
Town solicitor			
Outside services	63,510	63,508	2
	<u>63,510</u>	<u>63,508</u>	<u>2</u>
Probate judge			
Salary	3,000	3,000	0
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
Employee benefits	841,506	841,500	6
Insurance and workmen's compensation	251,417	251,412	5
Contingency fund	7,572	7,572	0
	<u>1,476,969</u>	<u>1,472,278</u>	<u>4,691</u>
Total administration			
	<u>1,476,969</u>	<u>1,472,278</u>	<u>4,691</u>
Boards and commissions			
Board of canvassers			
Salaries and wages	259	257	2
Outside services	3,413	3,411	2
Supplies	452	451	1
New equipment	563	562	1
Communications	381	380	1
	<u>5,068</u>	<u>5,061</u>	<u>7</u>
Zoning board of review			
Outside services	5,990	5,990	0
	<u>5,990</u>	<u>5,990</u>	<u>0</u>
	<u>11,058</u>	<u>11,051</u>	<u>7</u>
Total boards and commissions			
	<u>11,058</u>	<u>11,051</u>	<u>7</u>

(Continued)