

Town of East Greenwich, Rhode Island
General Fund
Schedule of Revenues – Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
Inspection fees	15,000	22,852	7,852
Sidewalk opening	250	615	365
Sewer connection and installation	100	550	450
Sale of maps	500	425	(75)
Gym rental	2,500	1,984	(516)
Radon control	400	76	(324)
Miscellaneous DPW	0	5	5
	<u>96,850</u>	<u>132,636</u>	<u>35,786</u>
Police department			
Police services and accident reports	200	749	549
Superior and district court fees	40,000	24,333	(15,667)
Town ordinances – parking fines	9,000	25,215	16,215
Dog ordinance fines	700	760	60
VIN inspections	1,500	1,110	(390)
Service charges	20,000	14,596	(5,404)
	<u>71,400</u>	<u>66,763</u>	<u>(4,637)</u>
Total licenses and fees	<u>329,260</u>	<u>400,473</u>	<u>71,213</u>
Interest and other income			
Interest			
Delinquent taxes	175,000	194,072	19,072
Invested funds	150,000	172,636	22,636
	<u>325,000</u>	<u>366,708</u>	<u>41,708</u>
Other			
Lien statements	3,000	5,777	2,777
Miscellaneous	1,500	47,159	45,659
Amp sound permit fees	0	30	30
Mooring fees	10,000	10,712	712
Debt proceeds	0	5,355	5,355
Recreation activities	21,701	15,807	(5,894)
Sewer Use Fund reimbursement	10,000	10,000	0
	<u>46,201</u>	<u>94,840</u>	<u>48,639</u>
Total interest and other income	<u>371,201</u>	<u>461,548</u>	<u>90,347</u>
Total General Fund Revenues	<u>19,089,521</u>	<u>19,560,551</u>	<u>471,030</u>
Prior year unreserved designated fund balance	<u>450,000</u>	<u>450,000</u>	<u>0</u>
Total Revenues and Other Financing Sources	<u>\$19,539,521</u>	<u>\$20,010,551</u>	<u>\$471,030</u>