

Town of East Greenwich, Rhode Island
General Fund
Schedule of Revenues – Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
General Fund:			
Property taxes	\$18,185,490	\$18,500,093	\$314,603
State aid to Town			
School construction	27,000	26,999	(1)
R.I. telephone tax	86,316	82,971	(3,345)
R.I. revenue sharing	37,204	37,254	50
Total state aid	150,520	147,224	(3,296)
Grants and departmental revenues			
School reimbursement – maintenance	31,000	31,000	0
School reimbursement – trash	22,050	20,213	(1,837)
Total grants and department revenues	53,050	51,213	(1,837)
Licenses and fees			
Town clerk			
Dog licenses	1,500	1,890	390
Drain layers licenses	500	265	(235)
Entertainment licenses	2,540	3,231	691
Laundry licenses	20	0	(20)
Hunting & fishing licenses	50	0	(50)
Liquor licenses	21,500	24,420	2,920
Marriage licenses	700	464	(236)
Miscellaneous licenses and permits	3,500	6,485	2,985
Sunday sales licenses	600	850	250
Victualling Licenses	1,500	1,725	225
Land record fees	60,000	83,891	23,891
Soil erosion	0	725	725
Realty transfer tax stamps	33,000	23,089	(9,911)
Miscellaneous income	200	957	757
Platting and sub-division board fees	1,200	4,077	2,877
Probate court fees	20,000	21,554	1,554
Zoning change filing fees	1,000	0	(1,000)
Zoning board of review filing fee	2,500	5,569	3,069
Copies of vital records	2,500	4,037	1,537
Historic trust – Town share	0	676	676
Copies of other records	8,000	16,704	8,704
Overnight parking permits	200	465	265
	161,010	201,074	40,064
Department of public works			
Dump permits – transfer station	100	70	(30)
Building permits	44,000	67,355	23,355
Plumbing permits	15,000	22,726	7,726
Electrical permits	18,000	15,968	(2,032)
Engineering fees	1,000	0	(1,000)
Recycled materials	0	10	10

(Continued)