

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Public and social services			
Public health and welfare			
Salaries and wages	14,895	17,501	(2,606)
Communications	500	500	0
Contributions	62,770	60,918	1,852
	78,165	78,919	(754)
Community services			
Kent County Visiting Nurses Association	3,675	3,675	0
Kent County Association for Retarded Children	5,055	5,055	0
Kent County Commission Mental Health	8,830	8,830	0
Rhode Island Meals on Wheels, Inc.	1,000	1,000	0
Public observances	1,000	1,000	0
Southern Rhode Island extension services	1,245	1,245	0
N. Greene Chapter Old Burial	110	110	0
Golden Age Club	1,055	1,055	0
Southern RI - Conservation	235	235	0
East Greenwich Animal Protection League	3,500	3,500	0
Elderly Nutrition Program	3,415	3,415	0
Warwick Community Action	11,320	11,320	0
Veteran's Memorial Day Parade	800	800	0
The Samaritans	125	125	0
Elizabeth Buffin Chase House	500	500	0
	41,865	41,865	0
Total public and social services	120,030	120,784	(754)
Debt service			
Bonds			
School	90,000	90,000	0
General obligation	470,000	470,000	0
Interest			
School	41,715	41,715	0
General obligation	357,165	357,159	6
Fiscal agent	7,000	5,411	1,589
Total debt service	965,880	964,285	1,595
Total Expenditures	6,129,115	6,005,120	123,995

(Continued)