

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Highway division			
Salaries and wages	349,013	328,771	20,242
Outside services	7,500	5,686	1,814
Supplies	208,235	186,907	21,328
	564,748	521,364	43,384
Traffic control			
Supplies	12,011	4,690	7,321
	12,011	4,690	7,321
Sanitation			
Salaries and wages	46,725	44,651	2,074
Outside services	504,849	438,826	66,023
Supplies	3,796	3,675	121
Communications	850	824	26
	556,220	487,976	68,244
Forestry			
Supplies	1,355	395	960
	1,355	395	960
Street lights			
Outside services	87,230	93,200	(5,970)
	87,230	93,200	(5,970)
Total public works	1,576,800	1,463,081	113,719
Recreation/parks and grounds			
Salaries and wages	167,936	151,355	16,581
Outside services	24,709	22,228	2,481
Supplies	45,950	34,726	11,224
Communications	1,495	1,469	26
Total recreation/parks and grounds	240,090	209,778	30,312

(Continued)