

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Public safety			
Police department			
Salaries and wages	1,209,415	1,297,971	(88,556)
Outside services	33,435	75,497	(42,062)
Supplies	105,560	90,950	14,610
New equipment	16,500	14,255	2,245
Communications	14,285	14,012	273
	1,379,195	1,492,685	(113,490)
Emergency management agency			
Salaries and wages	4,431	4,431	0
Outside services	464	235	229
Communications	475	414	61
	5,370	5,080	290
Total public safety	1,384,565	1,497,765	(113,200)
Town planner			
Salaries and wages	83,532	83,176	356
Outside services	5,098	3,556	1,542
Supplies	2,900	2,578	322
Communications	2,808	2,535	273
Total town planner	94,338	91,845	2,493
Public works			
Engineering			
Salaries and wages	211,540	211,538	2
Outside services	10,626	9,878	748
Supplies	4,090	3,671	419
Communications	6,900	6,727	173
	233,156	231,814	1,342
Town buildings			
Salaries and wages	44,475	46,424	(1,949)
Outside services	25,025	24,823	202
Supplies	48,390	48,205	185
Communications	4,190	4,190	0
	122,080	123,642	(1,562)

(Continued)