

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Boards and commissions			
Board of canvassers			
Salaries and wages	14,881	17,806	(2,925)
Outside services	7,184	6,899	285
Supplies	400	418	(18)
Communications	1,440	1,423	17
	23,905	26,546	(2,641)
Juvenile hearing board			
Salaries and wages	300	0	300
	300	0	300
Zoning board of review			
Outside services	6,900	5,535	1,365
Communications	350	190	160
	7,250	5,725	1,525
Total boards and commissions	31,455	32,271	(816)
Finance			
Town treasurer			
Salaries and wages	140,266	139,986	280
Outside services	31,778	31,597	181
Supplies	3,059	1,221	1,838
New equipment	4,914	4,914	0
Communications	6,600	5,994	606
	186,617	183,712	2,905
Tax assessor			
Salaries and wages	62,718	48,601	14,117
Outside services	4,727	3,947	780
Supplies	1,525	1,294	231
Communications	2,200	1,944	256
	71,170	55,786	15,384
Total finance	257,787	239,498	18,289

(Continued)