

Town of East Greenwich, Rhode Island
General Fund
Schedule of Expenditures - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Administration			
Town council			
Salaries and wages	\$6,600	\$6,600	\$0
Outside services	4,800	4,782	18
Communications	450	442	8
	11,850	11,824	26
Town manager			
Salaries and wages	94,829	94,818	11
Outside services	980	916	64
Supplies	2,050	1,618	432
New equipment	195	140	55
Communications	2,091	1,848	243
	100,145	99,340	805
Town clerk			
Salaries and wages	154,549	156,975	(2,426)
Outside services	19,530	19,652	(122)
Supplies	16,549	16,547	2
Communications	4,947	3,976	971
	195,575	197,150	(1,575)
Town solicitor			
Outside services	66,000	57,667	8,333
	66,000	57,667	8,333
Probate judge			
Salary	3,000	3,000	0
	3,000	3,000	0
Employee benefits	817,050	800,331	16,719
Insurance and workmen's compensation	257,800	216,441	41,359
Contingency fund	6,750	60	6,690
Total administration	1,458,170	1,385,813	72,357

(Continued)