

Town of East Greenwich, Rhode Island
General Fund
Schedule of Revenues - Budget (Budgetary Basis) and Actual (Continued)
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Inspection fees	15,000	18,036	3,036
Sidewalk opening	800	260	(540)
Sewer connection and installation	0	270	270
Sale of maps	500	454	(46)
Gym rental	2,500	2,400	(100)
Recycled materials	0	55	55
	97,300	105,202	7,902
Police department			
Police services and accident reports	2,200	1,367	(833)
Superior and district court fees	12,000	8,963	(3,037)
Town ordinances - parking fines	9,000	13,728	4,728
Dog ordinance fines	1,000	855	(145)
VIN inspections	1,500	1,390	(110)
Service charges	20,000	12,233	(7,767)
	45,700	38,536	(7,164)
Total licenses and fees	292,300	345,581	53,281
Interest and other income			
Interest			
Delinquent taxes	150,000	201,963	51,963
Invested funds	250,000	172,665	(77,335)
	400,000	374,628	(25,372)
Other			
Lien statements	3,000	5,876	2,876
Miscellaneous	1,000	7,249	6,249
Mooring fees	10,000	10,450	450
Rental income	0	1,628	1,628
Recreation activities	0	13,332	13,332
Sewer Use Fund reimbursement	10,000	10,000	0
	24,000	48,535	24,535
Total interest and other income	424,000	423,163	(837)
Total General Fund Revenues	17,896,124	18,229,049	332,925
Prior year unreserved designated fund balance	578,400	578,400	0
Total Revenues and Other Financing Sources	\$18,474,524	\$18,807,449	\$332,925