

Town of East Greenwich, Rhode Island
General Fund
Schedule of Revenues - Budget (Budgetary Basis) and Actual
For the Fiscal Year Ended June 30, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
General Fund:			
Property taxes	\$16,982,174	\$17,306,937	\$324,763
State aid to Town			
School construction	27,000	27,001	1
R.I. telephone tax	86,300	81,791	(4,509)
Boating fees	0	1,147	1,147
Total state aid	113,300	109,939	(3,361)
Grants and departmental revenues			
School reimbursement - maintenance	31,000	26,000	(5,000)
School reimbursement - trash	22,050	17,429	(4,621)
General public assistance	31,300	0	(31,300)
Total grants and department revenues	84,350	43,429	(40,921)
Licenses and fees			
Town clerk			
Dog licenses	1,500	2,715	1,215
Drain layers licenses	500	555	55
Entertainment licenses	2,500	2,588	88
Liquor licenses	21,500	21,012	(488)
Marriage licenses	500	655	155
Miscellaneous licenses and permits	3,000	4,834	1,834
Sunday sales licenses	700	800	100
Victualling Licenses	1,300	1,500	200
Land record fees	50,000	83,803	33,803
Realty transfer tax stamps	30,000	31,375	1,375
Misceellaneous income	100	812	712
Platting and sub-division board fees	1,000	4,201	3,201
Probate court fees	20,000	22,124	2,124
Zoning change filing fees	5,000	100	(4,900)
Zoning board of review filing fee	2,000	5,138	3,138
Copies of vital records	2,500	3,729	1,229
Copies of other records	7,000	15,242	8,242
Overnight parking permits	200	660	460
	149,300	201,843	52,543
Department of public works			
Dump permits - transfer station	500	200	(300)
Building permits	59,000	44,623	(14,377)
Plumbing permits	8,000	19,966	11,966
Electrical permits	9,000	18,938	9,938
Engineering fees	2,000	0	(2,000)

(Continued)