

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Community services:					
Kent County Visiting Nurses Association	\$ 3,675	-	3,675	3,675	-
Kent County Association for Retarded Children	5,055	-	5,055	5,055	-
Kent County Commission Mental Health	11,770	-	11,770	11,770	-
Rhode Island Meals on Wheels, Inc.	1,000	-	1,000	1,000	-
East Greenwich Free Library	168,000	-	168,000	168,000	-
Public observances	7,905	-	7,905	7,905	-
Southern Rhode Island extension services	2,490	-	2,490	2,490	-
N. Greene Chapter Old Burial	110	-	110	110	-
Golden Age Club	2,110	-	2,110	2,110	-
Southern RI - Conservation	235	-	235	235	-
East Greenwich Animal Protection League	4,515	-	4,515	4,515	-
Substance Abuse Program	25,000	-	25,000	25,000	-
Elderly Nutrition Program	3,415	-	3,415	3,415	-
Warwick Community Action	11,320	-	11,320	11,320	-
Outreach Program	19,770	-	19,770	19,770	-
Veteran's Memorial Day Parade	<u>1,130</u>	<u>-</u>	<u>1,130</u>	<u>800</u>	<u>330</u>
Total grants and contributions	<u>267,500</u>	<u>-</u>	<u>267,500</u>	<u>267,170</u>	<u>330</u>
Total public and social services	<u>420,490</u>	<u>-</u>	<u>420,490</u>	<u>451,174</u>	<u>(30,684)</u>

(Continued)