

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Street lights:					
Outside services	\$ 67,925	-	67,925	74,430	(6,505)
Total street lights	67,925	-	67,925	74,430	(6,505)
Total public works	1,662,025	-	1,662,025	1,654,959	7,066
Recreation department:					
Salaries and wages	86,455	264	86,719	76,711	10,008
Outside services	19,555	(3,032)	16,523	18,197	(1,674)
Supplies	28,290	2,674	30,964	29,355	1,609
Communications	1,275	94	1,369	1,344	25
Total recreation	135,575	-	135,575	125,607	9,968
Public and social services:					
Public health and welfare:					
Salaries and wages	14,530	-	14,530	13,644	886
Outside services	360	6,300	6,660	6,139	521
Contributions	138,100	(6,300)	131,800	164,221	(32,421)
Total public health and welfare	152,990	-	152,990	184,004	(31,014)

(Continued)