

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Traffic control:					
Supplies	\$ 14,505	600	15,105	15,021	84
Total traffic control	14,505	600	15,105	15,021	84
Parks and grounds:					
Salaries and wages	94,145	(6,999)	87,146	86,981	165
Outside services	10,025	(503)	9,522	9,185	337
Supplies	23,125	15,252	38,377	38,254	123
Communications	3,830	-	3,830	3,357	473
Total parks and grounds	131,125	7,750	138,875	137,777	1,098
Sanitation:					
Salaries and wages	51,395	(8,234)	43,161	43,160	1
Outside services	393,240	1,179	394,419	394,139	280
Supplies	3,015	2,977	5,992	5,358	634
New equipment	-	3,040	3,040	2,966	74
Communications	-	1,038	1,038	900	138
Total sanitation	447,650	-	447,650	446,523	1,127
Forestry:					
Supplies	2,735	-	2,735	2,640	95
Total forestry	2,735	-	2,735	2,640	95

(Continued)