

TOWN OF EAST GREENWICH, RHODE ISLAND

Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Public works:					
Engineering:					
Salaries and wages	\$ 214,290	1,994	216,284	216,272	12
Outside services	17,825	(2,697)	15,128	13,417	1,711
Supplies	5,320	23	5,343	5,105	238
Communications	<u>5,520</u>	<u>1,000</u>	<u>6,520</u>	<u>6,469</u>	<u>51</u>
Total engineering	<u>242,955</u>	<u>320</u>	<u>243,275</u>	<u>241,263</u>	<u>2,012</u>
Town buildings:					
Salaries and wages	42,320	-	42,320	41,505	815
Outside services	14,765	5,200	19,965	18,068	1,897
Supplies	32,500	1,250	33,750	30,085	3,665
New equipment	850	-	850	772	78
Communications	<u>895</u>	<u>3,450</u>	<u>4,345</u>	<u>4,294</u>	<u>51</u>
Total town buildings	<u>91,330</u>	<u>9,900</u>	<u>101,230</u>	<u>94,724</u>	<u>6,506</u>
Highway division:					
Salaries and wages	339,065	(27,135)	311,930	311,800	130
Outside services	8,000	4,000	12,000	10,984	1,016
Supplies	<u>316,735</u>	<u>4,565</u>	<u>321,300</u>	<u>319,797</u>	<u>1,503</u>
Total highway division	<u>663,800</u>	<u>(18,570)</u>	<u>645,230</u>	<u>642,581</u>	<u>2,649</u>

(Continued)