

TOWN OF EAST GREENWICH, RHODE ISLAND
Schedule of Expenditures and Encumbrances -
Comparison of Budget to Actual, Continued

	<u>Budget</u>	<u>Transfers</u>	<u>Revised Budget</u>	<u>Expenditures and Encumbrances</u>	<u>Balance undercommitted (overcommitted)</u>
Finance:					
Town treasurer:					
Salaries and wages	\$ 135,730	(500)	135,230	134,862	368
Outside services	30,240	(3,198)	27,042	25,301	1,741
Supplies	7,200	50	7,250	6,954	296
New equipment	1,200	(372)	828	439	389
Communications	<u>5,310</u>	<u>4,020</u>	<u>9,330</u>	<u>9,050</u>	<u>280</u>
Total town treasurer	<u>179,680</u>	<u>-</u>	<u>179,680</u>	<u>176,606</u>	<u>3,074</u>
Tax assessor:					
Salaries and wages	75,210	144	75,354	75,270	84
Outside services	8,835	(94)	8,741	6,725	2,016
Supplies	2,100	(50)	2,050	1,223	827
New equipment	500	-	500	385	115
Communications	<u>2,250</u>	<u>-</u>	<u>2,250</u>	<u>2,088</u>	<u>162</u>
Total tax assessor	<u>88,895</u>	<u>-</u>	<u>88,895</u>	<u>85,691</u>	<u>3,204</u>
Town audit	<u>11,000</u>	<u>-</u>	<u>11,000</u>	<u>11,000</u>	<u>-</u>
Total finance	<u>279,575</u>	<u>-</u>	<u>279,575</u>	<u>273,297</u>	<u>6,278</u>

(Continued)